

**Wyoming Workforce Development Council**  
Expenditure Report  
Fiscal Year 2024

						FY 2024 Expenditures			
Grant Year	State Set Aside	Amount Remaining	Spend by	%	Spent	September	October	November	YTD
2021	\$ 480,776	\$ -	2 6/30/2024	100.00%					
2022	\$ 475,304	\$ 347,615	6/30/2025	26.86%					
2023	\$ 476,413	\$ 476,413	6/30/2026	0.00%					
Total	\$ 1,432,493	\$ 824,031		42.48%					
<b>Required Activities</b>									
	<b>Target Spending</b>								
Information to include ETPL	10,000			0.0%		\$ -	\$ -	\$ -	\$ -
Evaluations	45,000			0.0%		\$ -	\$ -	\$ -	\$ -
State Plan Revisions	1,000			0.0%		\$ -	\$ -	\$ -	\$ -
Staff Training	40,986			2.2%		\$ -	\$ -	\$ 900	\$ 900
Local Support	200			0.0%		\$ -	\$ -	\$ -	\$ -
Monitoring	40,000			0.0%		\$ -	\$ -	\$ -	\$ -
Technical Assistance- State plan	63,000			25.8%		\$ 4,754	\$ 101	\$ 190	\$ 16,278
						\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -
<b>Allowable Activities</b>									
NextGen	100,000			54.2%		\$ 317	\$ 8,709	\$ 19,581	\$ 54,245
Council Expenditures	725,000			64.9%		\$ 14,376	\$ 34,434	\$ 102,136	\$ 470,532
Total	1,025,186					\$ 19,447	\$ 43,245	\$ 122,808	\$ 541,955
<b>Spending Breakdown</b>						September	October	November	YTD
Advertising-Promot					\$ -	\$ -	\$ -	\$ -	\$ -
*Central-Ser Data-Ser					\$ -	\$ 88	\$ 429	\$ 599	\$ 599
Communication					\$ 82	\$ -	\$ -	\$ 82	\$ 82
Indirect Costs					\$ 3,126	\$ 3,433	\$ -	\$ 10,257	\$ 10,257
Dues-Licenses-Regist					\$ (12,286)	\$ 4,389	\$ 1,150	\$ (3,877)	\$ (3,877)
Education Supplies					\$ -	\$ -	\$ -	\$ -	\$ -
Employer Pd Benefits					\$ 6,854	\$ 6,902	\$ 7,030	\$ 34,597	\$ 34,597
Equipment Rental					\$ -	\$ -	\$ -	\$ 23	\$ 23
Food Service Supplies					\$ -	\$ -	\$ -	\$ -	\$ -
Grants					\$ -	\$ -	\$ 69,046	\$ 76,246	\$ 76,246
IT Hardware					\$ -	\$ -	\$ 2,700	\$ 2,700	\$ 2,700
Intangible Asset					\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance Contracts External					\$ -	\$ 291	\$ -	\$ 291	\$ 291
*Office Equip-Furnish					\$ -	\$ 15	\$ 670	\$ 4,783	\$ 4,783
*Office Suppl-Printing					\$ -	\$ 47	\$ 45	\$ 2,077	\$ 2,077
Other Repair-Maintenance Parts and Supplies					\$ 346	\$ 7	\$ 0	\$ 362	\$ 362
Permanently Assigned Vehicles					\$ -	\$ 67	\$ 270	\$ 337	\$ 337
*Contracts					\$ 1,955	\$ 12,002	\$ 20,378	\$ 315,551	\$ 315,551
Real Property Rental					\$ -	\$ 100	\$ -	\$ 100	\$ 100
Real Property Repair and Maintenance					\$ -	\$ -	\$ -	\$ (23)	\$ (23)
Salaries Classified					\$ 14,852	\$ 15,370	\$ 14,800	\$ 75,315	\$ 75,315
Soft Goods&Housekpng					\$ -	\$ -	\$ -	\$ -	\$ -
*Space Rental					\$ -	\$ -	\$ -	\$ 3,226	\$ 3,226
*Supplies					\$ -	\$ -	\$ -	\$ -	\$ -
*Telecommunications					\$ -	\$ 223	\$ 419	\$ 1,178	\$ 1,178
Travel					\$ 4,315	\$ 274	\$ 5,860	\$ 17,863	\$ 17,863
*Utilities					\$ 203	\$ 36	\$ 9	\$ 267	\$ 267
Total					\$ 19,447	\$ 43,245	\$ 122,808	\$ 541,955	\$ 541,955
<b>Current Projects</b>									
	Est. amount	Remaining							
Dept. of Ed (Microcredentialing)	200,000.00	79,953.91							
Strategic Planning	24,195.00	8,525.00							
Southwest Wyoming Manufacturing Partnership	15,000.00	15,000.00							
MIS Funding	500,000.00	250,000.00							
WFC Chairs	14,035.00	8,093.05							
Lift Wyoming	21,450.00	21,450.00							
Total	774,680.00	383,021.96							

\*\*VI. B. 3. Assigning Costs

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department.

Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis."